

Banyan Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security*			-60,000			-60,000	Single Point of Entry
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
Renovation				198,000*		198,000	Media Center improvements
Renovation	128,000*					128,000	HVAC Improvements
Renovation	917,000*					917,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	1,145,000		50,000	198,000		1,393,000	
*Determined that Single Point of Entry standards were previously met and SMART funding was not used to complete this project.							

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Other Capital Funds			60,000			60,000	Single Point of Entry
SMART		155,000				155,000	Additional computers to close computer gap
SMART		6,000				6,000	CAT 6 Data port Upgrade
SMART		18,000				18,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		88,000				88,000	Wireless Network Upgrade
Complete Sub-Total		267,000	60,000			327,000	

School Total	1,145,000	267,000	110,000	198,000	0	1,720,000	
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*Project Scope Included:
 Year 1 total scope \$1,045,000
 Year 4 total scope \$198,000
 Total value of scope \$1,243,000